

2022

How do you tell the story of a year?



Are numbers, lists, names, snapshots, images enough?

PEOPLE & MINISTRY

We have 54 official members

SUNDAY GATHERINGS

Weekly Average Attendance of 60 +
(47 People in Person & 15 Zoom Callers)
17 Sunday Gatherings with Guest Pastors
Monte was on sabbatical for 4 months!

FRIDAY NIGHT MEALS

12 Weekly volunteers (avg weekly)
That's up 50%! The 2021 avg was 8
90 Meals served (avg weekly)
That's 4,680 meals in the year!

BLESSING BAGS

5 volunteers average each distribution
Over 345 bags given out
(including new underclothes & toiletries)

COMMUNITY THANKSGIVING MEAL

70 + volunteers to cook, prep & serve
200 meals served
Sarah Evangelista modernized our efforts!

COMMUNITY GROUPS THAT MET REGULARLY

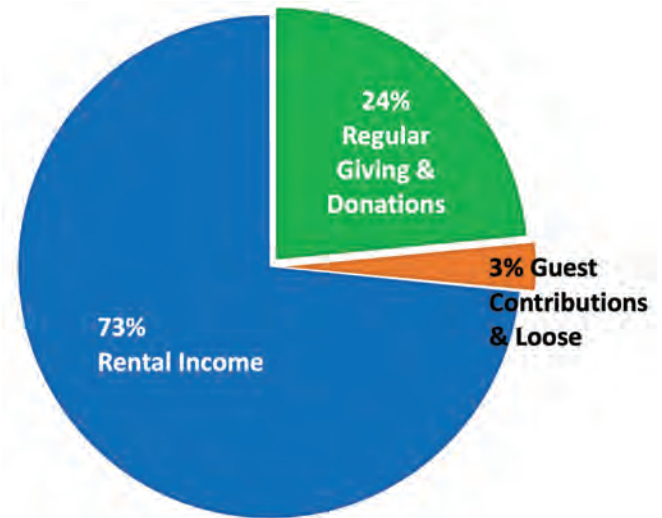
Women's Group
Men's Breakfast Group
Race Matters
Community Bible Study
Godly Play

SPECIAL CLASSES | MEET-UPS

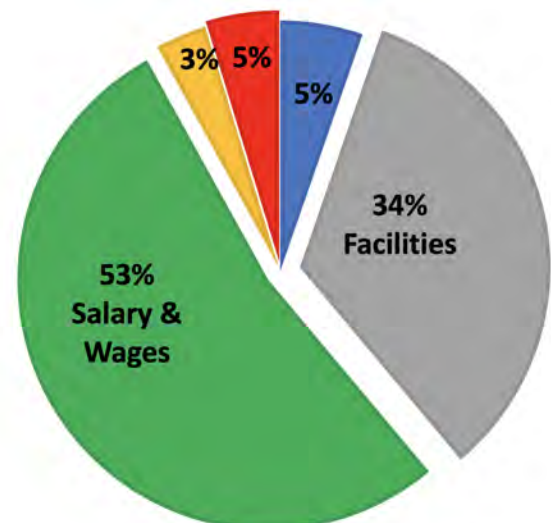
Sabbath as Resistance
The Bible Makes Sense
Sunday Series on the Parables

FINANCES

2022 INCOME
\$ 276,410



2022 EXPENSES
\$343,620



53% Salary & Wages
34% Facilities
5% Administrative
3% Ministry
3% Worship

PROPERTY & RESOURCES

Our beautiful Julia Morgan designed 100+ year old Arts & Crafts building is our greatest asset and also largest challenge!

HERE ARE SOME OF THE IMPROVEMENTS & REPAIRS WE'VE MADE IN THE PAST 3 YEARS SINCE WE SHUT DOWN FOR COVID 3/20/20

2020

- Painting Exterior of Church Building
- Initial Zoom Infrastructure Costs

2021

- Sanctuary indoor painting (Dann did it for free!)
- Leaky Light Ballast, toxic removal (basement)
- Remodel of the Sanctuary Bathroom (a gift from Dann!)
- Formation of new Building Committee
- Flood in Basement - several inches of standing water after a failed sump pump
- Plumbing reconfigured in the Deacons room -
- Sink installed in the Deacons room
- Electrical Repair & Upgrades of the Deacons Room and remodeled bathroom
- Flood: remediation
- Flood: asbestos

2022:

- Roof repair, wind damage
- 3 Electrical Infrastructure projects to improve our system to handle the Zoom central station, new screens and updated and increased plugs throughout the back of the building.
- Refinished the Gym Floor
- Repair in Basement finished (new carpet, paint, walls, ceiling tiles, removal of ramp)

2023 +: Projected

- New Roof on Gym
- New Roof on Main Building
- Repair Windows in Gym
- Paint the Gym
- Possibly install solar panels on roof

OUR PARTNERS



And...

How do you tell the ongoing story of the continuing pandemic, social unrest, political division, isolation, loss, and increasing inflation?

How do you capture the stories of those helped by the Deacons with housing, medical bills, medication, financial costs, visits, Letters of Love, poster greetings, and calls?

How can you tell the story of the possibility of new life - resurrection - through our life together in this time of damage, decay, and dismay?

How would you tell the story of 2022?